

20 Executive and Administrative Services

PROGRAM REQUIREMENTS (in thousands of dollars)		1995/96			1996/97			1997/98		
		Dollars	Posi- tions	PYs	Dollars	Posi- tions	PYs	Dollars	Posi- tions	PYs
Executive and Administrative Services		4,086	59.5	53.2	4,561	62.0	58.9	4,588	62.0	58.9
Distributed Executive and Administrative Services		(4,086)			(4,561)			(4,588)		
Net Totals, Executive and Administrative Services		0			0			0		
001	General Fund	-			-			-		
106	Pesticide Regulation Fund	-			-			-		
995	Reimbursements	-			-			-		
Temporary Help for Department			29.3	14.1		21.3	20.2		21.3	20.2

Total Expenditures	1995/96			1996/97			1997/98		
	Dollars	Posi- tions	PYs	Dollars	Posi- tions	PYs	Dollars	Posi- tions	PYs
State Operations	35,451			37,371			35,760		
Local Assistance	10,959			13,676			11,349		
Totals, Expenditures	46,410			51,047			47,109		